

## SCHOOL LEVEL DETAIL

Morris K. Udall Escuela de Bellas Artes

070405112

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,812,445	358,945	2,171,390
UNRESTRICTED CAP OUTLAY	70,999	24,193	95,192
SOFT CAPITAL OUTLAY	52,971	455	53,426
DEFICIENCIES CORRECTION	0	6,803	6,803
BUILDING RENEWAL	68	7,940	8,008
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	6,398	6,398
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	255,217	160,353	415,570
STATE PROJECTS	53,788	4,235	58,023
FOOD SERVICES	142,243	82,652	224,895
OTHER	955,333	20,989	976,322
<b>TOTAL</b>	<b>3,343,064</b>	<b>666,160</b>	<b>4,009,224</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>259</b>	<b>23,932</b>	<b>24,191</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	0.000		
1998 - 1999 TOTAL	0.000		
1999 - 2000 TOTAL	478.565		
<b>FALL 1999 ENROLLMENT</b>	<b>527</b>		

ESTIMATED		
SCHOOL REVENUE		3,411,521
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$989,327	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		45
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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